

# **WEST VIRGINIA LEGISLATURE**

## **2016 REGULAR SESSION**

**Originating**

### **House Bill 4742**

(BY DELEGATES ANDERSON, BUTLER, CANTERBURY,  
ESPINOSA, FRICH, HOUSEHOLDER, MILLER, PERRY,  
STORCH, WALTERS AND WAXMAN)

[Originating in the Committee on Finance;

March 8, 2016]

1 A BILL expiring funds to the balance of the Division of Human Services -- Medical Services Trust  
2 Fund, fund 5185, organization 0511, for the fiscal year ending June 30, 2016, in the  
3 amount of \$5,000,000 from the Attorney General – Consumer Protection Recovery Fund,  
4 fund 1509, fiscal year 2016, organization 1500; in the amount of \$500,000 from the  
5 Secretary of State, Motor Voter Registration Fund, fund 1606, fiscal year 2016,  
6 organization 1600; in the amount of \$569,776.07 from the State Election Commission –  
7 Supreme Court of Appeals Public Campaign Financing Fund, fund 1690, fiscal year 2016,  
8 organization 1601; in the amount of \$2,527,991.87 from the Department of Administration,  
9 Risk and Insurance Management Board - Premium Tax Savings Fund, fund 2367, fiscal  
10 year 2016, organization 0218; in the amount of \$1,500,000 from the Department of  
11 Commerce, West Virginia Development Office - Development Office Promotion Fund, fund  
12 3171, fiscal year 2016, organization 0307; in the amount of \$500,000 from the Department  
13 of Health and Human Resources, Division of Health – Infectious Medical Waste Program  
14 Fund, fund 5117, fiscal year 2016, organization 0506; in the amount of \$1,000,000 from  
15 the Department of Health and Human Resources, Division of Human Services – Medicaid  
16 Fraud Control Fund, fund 5141, fiscal year 2016, organization 0511; in the amount of  
17 \$7,500,000 from the Department of Health and Human Resources, Division of Health –  
18 Hospital Services Revenue Account Special Fund Capital Improvement, Renovation and  
19 Operations, fund 5156, fiscal year 2016, organization 0506; in the amount of \$50,000 from  
20 the Department of Health and Human Resources, Division of Health – Tobacco Control  
21 Special Fund, fund 5218, fiscal year 2016, organization 0506; in the amount of \$450,000  
22 from the Department of Health and Human Resources, Division of Health – Central Office,  
23 fund 5219, fiscal year 2016, organization 0506; in the amount of \$1,000,000 from the  
24 Department of Health and Human Resources, Division of Health - Department of Health  
25 and Human Resources Safety and Treatment Fund, fund 5228, fiscal year 2016,  
26 organization 0506; in the amount of \$5,000,000 from the Department of Health and Human

27 Resources, West Virginia Health Care Authority - Health Care Cost Review Authority  
28 Fund, fund 5375, fiscal year 2016, organization 0507; in the amount of \$1,000,000 from  
29 the Department of Health and Human Resources, Division of Human Services – James  
30 “Tiger” Morton Catastrophic Illness Fund, fund 5454, fiscal year 2016, organization 0511;  
31 in the amount of \$50,000 from the Department of Health and Human Resources, Division  
32 of Human Services – Marriage Education Fund, fund 5490, fiscal year 2016, organization  
33 0511; in the amount of \$118,374.34 from the Department of Military Affairs and Public  
34 Safety – Division of Homeland Security and Emergency Management – June 2010 DR  
35 1918 Flood Disaster – Gov Cont Fund, fund 6227, fiscal year 2016, organization 0606; in  
36 the amount of \$5,000,000 from the Department of Revenue, Insurance Commissioner –  
37 Insurance Commission Fund, fund 7152, fiscal year 2016, organization 0704; in the  
38 amount of \$3,000,000 from Miscellaneous Boards and Commissions - Public Service  
39 Commission – Public Service Commission Fund, fund 8623, fiscal year 2016, organization  
40 0926; in the amount of \$1,361,384.62 from the West Virginia Economic Development  
41 Authority - Economic Development Project Bridge Loan Fund, fund 9066, fiscal year 2016,  
42 organization 0944; in the amount of \$500,000 from the Division of Purchasing --  
43 Purchasing Improvement Fund, fund 2264, fiscal year 2016, organization 0213; in the  
44 amount of \$1,000,000 from the Division of Personnel, fund 2440, fiscal year 2016,  
45 organization 0222; in the amount of \$1,000,000 from the Division of Financial Institutions  
46 -- Assessment and Examination Fund, fund 3041, fiscal year 2016, organization 0303; in  
47 the amount of \$1,000,000 from the Division of Forestry -- Outdoor Heritage Conservation  
48 Fund, fund 3091, fiscal year 2016, organization 0305; in the amount of \$1,000,000 from  
49 the Division of Labor -- Contractor Licensing Board Fund, fund 3187, fiscal year 2016,  
50 organization 0308; in the amount of \$750,000 from the Division of Labor -- Manufactured  
51 Housing Trust Recovery Fund, fund 3190, fiscal year 2016, organization 0308; in the  
52 amount of \$1,500,000 from the Division of Natural Resources -- Law Enforcement

53 Program Fund, fund 3204, fiscal year 2016, organization 0310; in the amount of  
 54 \$2,500,000 from the Division of Natural Resources -- Planning and Development Division,  
 55 fund 3205, fiscal year 2016, organization 0310; in the amount of \$1,000,000 from the Solid  
 56 Waste Management Board -- Facilities Operating Expense Fund, fund 3287, fiscal year  
 57 2016, organization 0312; in the amount of \$1,000,000 from the Solid Waste Management  
 58 Board -- Planning Fund, fund 3288, fiscal year 2016, organization 0312; in the amount of  
 59 \$1,000,000 from the Division of Environmental Protection -- Air Pollution Control Fund,  
 60 fund 3336, fiscal year 2016, organization 0313; in the amount of \$2,500,000 from the  
 61 Division of Environmental Protection -- Closure Cost Assistance Fund, fund 3328, fiscal  
 62 year 2016, organization 0313; in the amount of \$2,000,000 from the Division of  
 63 Environmental Protection -- Oil and Gas Operating Permit and Processing Fund, fund  
 64 3323, fiscal year 2016, organization 0313; in the amount of \$3,000,000 from the Division  
 65 of Environmental Protection -- Solid Waste Enforcement Fund, fund 3333, fiscal year  
 66 2016, organization 0313; in the amount of \$2,500,000 from the Division of Environmental  
 67 Protection -- Water Quality Management Fund, fund 3327, fiscal year 2016, organization  
 68 0313; in the amount of \$2,000,000 from the Division of Miners' Health, Safety and Training  
 69 -- Special Health, Safety and Training Fund, fund 3355, fiscal year 2016, organization  
 70 0314; in the amount of \$1,000,000 from the State Board of Education -- Strategic Staff  
 71 Development, fund 3937, fiscal year 2016, organization 0402; in the amount of \$1,000,000  
 72 from the West Virginia Health Care Authority -- Certificate of Need Program Fund, fund  
 73 5376, fiscal year 2016, organization 0507; in the amount of \$1,000,000 from the Division  
 74 of Homeland Security and Emergency Management -- West Virginia Interoperable Radio  
 75 Project, fund 6295, fiscal year 2016, organization 0606; in the amount of \$1,000,000 from  
 76 the West Virginia Division of Corrections -- Parolee Supervision Fees, fund 6362, fiscal  
 77 year 2016, organization 0608; in the amount of \$1,500,000 from the Fire Commission --  
 78 Fire Marshal Fees, fund 6152, fiscal year 2016, organization 0619; in the amount of

79 \$1,500,000 from the Insurance Commissioner -- Unfair Claims Settlement Practice Trust  
80 Fund, fund 7168, fiscal year 2016, organization 0704; in the amount of \$1,000,000 from  
81 the State Rail Authority -- South Branch Valley Railroad Operating Fund, fund 8401, fiscal  
82 year 2016, organization 0804; in the amount of \$1,000,000 from the WV Board of  
83 Examiners for Registered Professional Nurses – Registered Professional Nurses, fund  
84 8520, fiscal year 2016, organization 0907; in the amount of \$1,000,000 from the Board of  
85 Pharmacy -- Pharmacy Operating Fund, fund 8537, fiscal year 2016, organization 0913;  
86 in the amount of \$1,000,000 from the Auditor’s Office -- Securities Regulation Fund, fund  
87 1225, fiscal year 2016, organization 1200; in the amount of \$500,000 from the Treasurer’s  
88 Office – Treasurer’s Financial Electronic Commerce Fund, fund 1345, fiscal year 2016,  
89 organization 1300; and in the amount of \$1,000,000 from the Department of Agriculture -  
90 - Agriculture Fees Fund, fund 1401, fiscal year 2016, organization 1400.

91 Whereas, The Governor submitted to the Legislature the Executive Budget Document,  
92 dated January 13, 2016, which included a Statement of the State Fund, General Revenue, setting  
93 forth therein the cash balance as of July 1, 2015, and further included the estimate of revenues  
94 for the fiscal year 2016, less net appropriation balances forwarded and regular appropriations for  
95 the fiscal year 2016; and

96 Whereas, The Secretary of the Department of Revenue has submitted a monthly General  
97 Revenue Fund Collections Report for the first eight months of fiscal year 2016 as prepared by the  
98 State Budget Office; and

99 Whereas, This report demonstrates that the State of West Virginia has experienced a  
100 revenue shortfall of approximately \$176 million for the first eight months of fiscal year 2016, as  
101 compared to the monthly revenue estimates for the first eight months of the fiscal year 2016; and

102 Whereas, Current economic and fiscal trends are anticipated to result in projected year-  
103 end revenue deficits, including potential significant shortfalls in Severance Tax revenue

104 collections, and shortfalls in Personal Income Tax and Consumers Sales and Use Tax revenue  
105 collections; and

106         Whereas, Projected year-end revenue surpluses in various other General Revenue  
107 sources will only offset a small portion of these deficits; and

108         Whereas, The total projected year-end revenue deficit for the General Revenue Fund is  
109 estimated at \$354 million; and

110         Whereas, On October 22, 2015, the Governor issued Executive Order 7-15 which directed  
111 a spending reduction for General Revenue appropriations for fiscal year 2016 totaling  
112 \$93,379,526; and

113         Whereas, The Legislature agreed to take voluntary action to effect a four percent spending  
114 reduction of its General Revenue appropriation for fiscal year 2016 totaling \$938,067; and

115         Whereas, The Legislature finds that the account balances in the Attorney General –  
116 Consumer Protection Recovery Fund, fund 1509, fiscal year 2016, organization 1500; the  
117 Secretary of State, Motor Voter Registration Fund, fund 1606, fiscal year 2016, organization 1600;  
118 the State Election Commission – Supreme Court of Appeals Public Campaign Financing Fund,  
119 fund 1690, fiscal year 2016, organization 1601; the Department of Administration, Risk and  
120 Insurance Management Board - Premium Tax Savings Fund, fund 2367, fiscal year 2016,  
121 organization 0218; the Department of Commerce, West Virginia Development Office -  
122 Development Office Promotion Fund, fund 3171, fiscal year 2016, organization 0307; the  
123 Department of Health and Human Resources, Division of Health – Infectious Medical Waste  
124 Program Fund, fund 5117, fiscal year 2016, organization 0506; the Department of Health and  
125 Human Resources, Division of Human Services – Medicaid Fraud Control Fund, fund 5141, fiscal  
126 year 2016, organization 0511; the Department of Health and Human Resources, Division of  
127 Health – Hospital Services Revenue Account Special Fund Capital Improvement, Renovation and  
128 Operations, fund 5156, fiscal year 2016, organization 0506; the Department of Health and Human  
129 Resources, Division of Health – Tobacco Control Special Fund, fund 5218, fiscal year 2016,

130 organization 0506; the Department of Health and Human Resources, Division of Health – Central  
131 Office, fund 5219, fiscal year 2016, organization 0506; the Department of Health and Human  
132 Resources, Division of Health - Department of Health and Human Resources Safety and  
133 Treatment Fund, fund 5228, fiscal year 2016, organization 0506; the Department of Health and  
134 Human Resources, West Virginia Health Care Authority - Health Care Cost Review Authority  
135 Fund, fund 5375, fiscal year 2016, organization 0507; the Department of Health and Human  
136 Resources, Division of Human Services – James “Tiger” Morton Catastrophic Illness Fund, fund  
137 5454, fiscal year 2016, organization 0511; the Department of Health and Human Resources,  
138 Division of Human Services – Marriage Education Fund, fund 5490, fiscal year 2016, organization  
139 0511; the Department of Military Affairs and Public Safety – Division of Homeland Security and  
140 Emergency Management – June 2010 DR 1918 Flood Disaster – Gov Cont Fund, fund 6227,  
141 fiscal year 2016, organization 0606; the Department of Revenue, Insurance Commissioner –  
142 Insurance Commission Fund, fund 7152, fiscal year 2016, organization 0704; Miscellaneous  
143 Boards and Commissions - Public Service Commission – Public Service Commission Fund, fund  
144 8623, fiscal year 2016, organization 0926; the West Virginia Economic Development Authority -  
145 Economic Development Project Bridge Loan Fund, fund 9066, fiscal year 2016, organization  
146 0944; the Division of Purchasing -- Purchasing Improvement Fund, fund 2264, fiscal year 2016,  
147 organization 0213; the Division of Personnel, fund 2440, fiscal year 2016, organization 0222; the  
148 Division of Financial Institutions -- Assessment and Examination Fund, fund 3041, fiscal year  
149 2016, organization 0303; the Division of Forestry -- Outdoor Heritage Conservation Fund, fund  
150 3091, fiscal year 2016, organization 0305; the Division of Labor -- Contractor Licensing Board  
151 Fund, fund 3187, fiscal year 2016, organization 0308; the Division of Labor -- Manufactured  
152 Housing Trust Recovery Fund, fund 3190, fiscal year 2016, organization 0308; the Division of  
153 Natural Resources -- Law Enforcement Program Fund, fund 3204, fiscal year 2016, organization  
154 0310; the Division of Natural Resources -- Planning and Development Division, fund 3205, fiscal  
155 year 2016, organization 0310; the Solid Waste Management Board -- Facilities Operating

156 Expense Fund, fund 3287, fiscal year 2016, organization 0312; the Solid Waste Management  
157 Board -- Planning Fund, fund 3288, fiscal year 2016, organization 0312; the Division of  
158 Environmental Protection -- Air Pollution Control Fund, fund 3336, fiscal year 2016, organization  
159 0313; the Division of Environmental Protection -- Closure Cost Assistance Fund, fund 3328, fiscal  
160 year 2016, organization 0313; the Division of Environmental Protection -- Oil and Gas Operating  
161 Permit and Processing Fund, fund 3323, fiscal year 2016, organization 0313; the Division of  
162 Environmental Protection -- Solid Waste Enforcement Fund, fund 3333, fiscal year 2016,  
163 organization 0313; the Division of Environmental Protection -- Water Quality Management Fund,  
164 fund 3327, fiscal year 2016, organization 0313; the Division of Miners' Health, Safety and Training  
165 -- Special Health, Safety and Training Fund, fund 3355, fiscal year 2016, organization 0314; the  
166 State Board of Education -- Strategic Staff Development, fund 3937, fiscal year 2016, organization  
167 0402; the West Virginia Health Care Authority -- Certificate of Need Program Fund, fund 5376,  
168 fiscal year 2016, organization 0507; the Division of Homeland Security and Emergency  
169 Management -- West Virginia Interoperable Radio Project, fund 6295, fiscal year 2016,  
170 organization 0606; the West Virginia Division of Corrections -- Parolee Supervision Fees, fund  
171 6362, fiscal year 2016, organization 0608; the Fire Commission -- Fire Marshal Fees, fund 6152,  
172 fiscal year 2016, organization 0619; the Insurance Commissioner -- Unfair Claims Settlement  
173 Practice Trust Fund, fund 7168, fiscal year 2016, organization 0704; the State Rail Authority --  
174 South Branch Valley Railroad Operating Fund, fund 8401, fiscal year 2016, organization 0804;  
175 the WV Board of Examiners for Registered Professional Nurses -- Registered Professional  
176 Nurses, fund 8520, fiscal year 2016, organization 0907; the Board of Pharmacy -- Pharmacy  
177 Operating Fund, fund 8537, fiscal year 2016, organization 0913; the Auditor's Office -- Securities  
178 Regulation Fund, fund 1225, fiscal year 2016, organization 1200; the Treasurer's Office --  
179 Treasurer's Financial Electronic Commerce Fund, fund 1345, fiscal year 2016, organization 1300;  
180 and the Department of Agriculture -- Agriculture Fees Fund, fund 1401, fiscal year 2016,



181 organization 1400 exceed that which is necessary for the purposes for which the accounts were  
182 established; therefore

*Be it enacted by the Legislature of West Virginia:*

183 That the balance of the funds available for expenditure in the fiscal year ending June 30,  
184 2016, in the Attorney General – Consumer Protection Recovery Fund, fund 1509, fiscal year 2016,  
185 organization 1500 be decreased by expiring the amount of \$5,000,000; the Secretary of State,  
186 Motor Voter Registration Fund, fund 1606, fiscal year 2016, organization 1600 be decreased by  
187 expiring the amount of \$500,000; the State Election Commission – Supreme Court of Appeals  
188 Public Campaign Financing Fund, fund 1690, fiscal year 2016, organization 1601 be decreased  
189 by expiring the amount of \$569,776.07; the Department of Administration, Risk and Insurance  
190 Management Board - Premium Tax Savings Fund, fund 2367, fiscal year 2016, organization 0218  
191 be decreased by expiring the amount of \$2,527,991.87; the Department of Commerce, West  
192 Virginia Development Office - Development Office Promotion Fund, fund 3171, fiscal year 2016,  
193 organization 0307 be decreased by expiring the amount of \$1,500,000; the Department of Health  
194 and Human Resources, Division of Health – Infectious Medical Waste Program Fund, fund 5117,  
195 fiscal year 2016, organization 0506 be decreased by expiring the amount of \$500,000; the  
196 Department of Health and Human Resources, Division of Human Services, Medicaid Fraud  
197 Control Fund, fund 5141, fiscal year 2016, organization 0511 be decreased by expiring the  
198 amount of \$1,000,000; the Department of Health and Human Resources, Division of Health –  
199 Hospital Services Revenue Account Special Fund Capital Improvement, Renovation and  
200 Operations, fund 5156, fiscal year 2016, organization 0506 be decreased by expiring the amount  
201 of \$7,500,000; the Department of Health and Human Resources, Division of Health – Tobacco  
202 Control Special Fund, fund 5218, fiscal year 2016, organization 0506 be decreased by expiring  
203 the amount of \$50,000; the Department of Health and Human Resources, Division of Health –  
204 Central Office, fund 5219, fiscal year 2016, organization 0506 be decreased by expiring the  
205 amount of \$450,000; the Department of Health and Human Resources, Division of Health -

206 Department of Health and Human Resources Safety and Treatment Fund, fund 5228, fiscal year  
207 2016, organization 0506 be decreased by expiring the amount of \$1,000,000; the Department of  
208 Health and Human Resources, West Virginia Health Care Authority - Health Care Cost Review  
209 Authority Fund, fund 5375, fiscal year 2016, organization 0507 be decreased by expiring the  
210 amount of \$5,000,000; the Department of Health and Human Resources, Division of Human  
211 Services – James “Tiger” Morton Catastrophic Illness Fund, fund 5454, fiscal year 2016,  
212 organization 0511 be decreased by expiring the amount of \$1,000,000; the Department of Health  
213 and Human Resources, Division of Human Services – Marriage Education Fund, fund 5490, fiscal  
214 year 2016, organization 0511 be decreased by expiring the amount of \$50,000; the Department  
215 of Military Affairs and Public Safety – Division of Homeland Security and Emergency Management  
216 – June 2010 DR 1918 Flood Disaster – Gov Cont Fund, fund 6227, fiscal year 2016, organization  
217 0606 be decreased by expiring the amount of \$118,374.34; the Department of Revenue,  
218 Insurance Commissioner – Insurance Commission Fund, fund 7152, fiscal year 2016,  
219 organization 0704 be decreased by expiring the amount of \$5,000,000; the Miscellaneous Boards  
220 and Commissions - Public Service Commission – Public Service Commission Fund, fund 8623,  
221 fiscal year 2016, organization 0926 be decreased by expiring the amount of \$3,000,000; the West  
222 Virginia Economic Development Authority - Economic Development Authority Project Bridge  
223 Loan Fund, fund 9066, fiscal year 2016, organization 0944 be decreased by expiring the amount  
224 of \$1,361,384.62; the Division of Purchasing -- Purchasing Improvement Fund, fund 2264, fiscal  
225 year 2016, organization 0213 be decreased by expiring the amount of \$500,000; the Division of  
226 Personnel, fund 2440, fiscal year 2016, organization 0222 be decreased by expiring the amount  
227 of \$1,000,000; the Division of Financial Institutions -- Assessment and Examination Fund, fund  
228 3041, fiscal year 2016, organization 0303 be decreased by expiring the amount of \$1,000,000;  
229 the Division of Forestry -- Outdoor Heritage Conservation Fund, fund 3091, fiscal year 2016,  
230 organization 0305 be decreased by expiring the amount of \$1,000,000; the Division of Labor --  
231 Contractor Licensing Board Fund, fund 3187, fiscal year 2016, organization 0308 be decreased

232 by expiring the amount of \$1,000,000; the Division of Labor -- Manufactured Housing Trust  
 233 Recovery Fund, fund 3190, fiscal year 2016, organization 0308 be decreased by expiring the  
 234 amount of \$750,000; the Division of Natural Resources -- Law Enforcement Program Fund, fund  
 235 3204, fiscal year 2016, organization 0310 be decreased by expiring the amount of \$1,500,000;  
 236 the Division of Natural Resources -- Planning and Development Division, fund 3205, fiscal year  
 237 2016, organization 0310 be decreased by expiring the amount of \$2,500,000; the Solid Waste  
 238 Management Board -- Facilities Operating Expense Fund, fund 3287, fiscal year 2016,  
 239 organization 0312 be decreased by expiring the amount of \$1,000,000; the Solid Waste  
 240 Management Board -- Planning Fund, fund 3288, fiscal year 2016, organization 0312 be  
 241 decreased by expiring the amount of \$1,000,000; the Division of Environmental Protection -- Air  
 242 Pollution Control Fund, fund 3336, fiscal year 2016, organization 0313 be decreased by expiring  
 243 the amount of \$1,000,000; the Division of Environmental Protection -- Closure Cost Assistance  
 244 Fund, fund 3328, fiscal year 2016, organization 0313 be decreased by expiring the amount of  
 245 \$2,500,000; the Division of Environmental Protection -- Oil and Gas Operating Permit and  
 246 Processing Fund, fund 3323, fiscal year 2016, organization 0313 be decreased by expiring the  
 247 amount of \$2,000,000; the Division of Environmental Protection -- Solid Waste Enforcement Fund,  
 248 fund 3333, fiscal year 2016, organization 0313 be decreased by expiring the amount of  
 249 \$3,000,000; the Division of Environmental Protection -- Water Quality Management Fund, fund  
 250 3327, fiscal year 2016, organization 0313 be decreased by expiring the amount of \$2,500,000;  
 251 the Division of Miners' Health, Safety and Training -- Special Health, Safety and Training Fund,  
 252 fund 3355, fiscal year 2016, organization 0314 be decreased by expiring the amount of  
 253 \$2,000,000; the State Board of Education -- Strategic Staff Development, fund 3937, fiscal year  
 254 2016, organization 0402 be decreased by expiring the amount of \$1,000,000; the West Virginia  
 255 Health Care Authority -- Certificate of Need Program Fund, fund 5376, fiscal year 2016,  
 256 organization 0507 be decreased by expiring the amount of \$1,000,000; the Division of Homeland  
 257 Security and Emergency Management -- West Virginia Interoperable Radio Project, fund 6295,

258 fiscal year 2016, organization 0606 be decreased by expiring the amount of \$1,000,000; the West  
259 Virginia Division of Corrections -- Parolee Supervision Fees, fund 6362, fiscal year 2016,  
260 organization 0608 be decreased by expiring the amount of \$1,000,000; the Fire Commission --  
261 Fire Marshal Fees, fund 6152, fiscal year 2016, organization 0619 be decreased by expiring the  
262 amount of \$1,500,000; the Insurance Commissioner -- Unfair Claims Settlement Practice Trust  
263 Fund, fund 7168, fiscal year 2016, organization 0704 be decreased by expiring the amount of  
264 \$1,500,000; the State Rail Authority -- South Branch Valley Railroad Operating Fund, fund 8401,  
265 fiscal year 2016, organization 0804 be decreased by expiring the amount of \$1,000,000; the WV  
266 Board of Examiners for Registered Professional Nurses – Registered Professional Nurses, fund  
267 8520, fiscal year 2016, organization 0907 be decreased by expiring the amount of \$1,000,000;  
268 the Board of Pharmacy -- Pharmacy Operating Fund, fund 8537, fiscal year 2016, organization  
269 0913 be decreased by expiring the amount of \$1,000,000; the Auditor's Office -- Securities  
270 Regulation Fund, fund 1225, fiscal year 2016, organization 1200 be decreased by expiring the  
271 amount of \$1,000,000; the Treasurer's Office – Treasurer's Financial Electronic Commerce Fund,  
272 fund 1345, fiscal year 2016, organization 1300 be decreased by expiring the amount of \$500,000;  
273 and the Department of Agriculture -- Agriculture Fees Fund, fund 1401, fiscal year 2016,  
274 organization 1400 be decreased by expiring the amount of \$1,000,000, all to the balance of the  
275 Division of Human Services -- Medical Services Trust Fund, fund 5185, organization 0511, to be  
276 available during the fiscal year ending June 30, 2016.